

# FY 2006

## County Revenue Sharing Reserve Fund

### Allowable Spending Amounts

### For All Counties

Below is a listing of the amounts counties may be allowed to spend from their Revenue Sharing Reserve Fund during fiscal year 2006. All amounts are final. The allowable spending amount is calculated using the growth in the U.S. Consumer Price Index from the state's 2004 fiscal year and the state's 2005 fiscal year. The inflation rate used for FY 2006 is 3.3%. The amount each county can spend is explained below.

For Counties with a fiscal year ending December 31st, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning January 1, 2006. This amount shall be included in the county's fiscal year 2006 revenue.

For Counties with a fiscal year ending September 30th, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning October 1, 2005. This amount shall be included in the county's fiscal year 2006 revenue.

		Column #1	
<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 06 Allowable Spending Amount</u>
01	ALCONA	12	\$199,085
02	ALGER	12	\$170,775
03	ALLEGAN	12	\$1,990,437
04	ALPENA	12	\$658,049
05	ANTRIM	12	\$401,347
06	ARENAC	12	\$302,186
07	BARAGA	9	\$158,957
08	BARRY	12	\$1,010,370
09	BAY	12	\$2,338,928
10	BENZIE	9	\$283,006
11	BERRIEN	12	\$3,230,710
12	BRANCH	12	\$874,686
13	CALHOUN	12	\$2,710,000
14	CASS	12	\$931,361
15	CHARLEVOIX	12	\$477,936
16	CHEBOYGAN	12	\$466,777
17	CHIPPEWA	12	\$632,054
18	CLARE	9	\$580,913
19	CLINTON	12	\$1,120,887
20	CRAWFORD	9	\$266,266
21	DELTA	9	\$723,877
22	DICKINSON	12	\$492,180
23	EATON	9	\$1,961,425
24	EMMET	12	\$553,657
25	GENESEE	9	\$8,947,994
26	GLADWIN	12	\$455,664
27	GOGEBIC	12	\$301,034
28	GD TRAVERSE	12	\$1,420,411
29	GRATIOT	9	\$778,692
30	HILLSDALE	12	\$849,054
31	HOUGHTON	9	\$633,111
32	HURON	12	\$697,843
33	INGHAM	12	\$5,435,530
34	IONIA	12	\$1,074,219
35	IOSCO	12	\$472,635
36	IRON	12	\$231,293
37	ISABELLA	9	\$1,112,857

# FY 2006

## County Revenue Sharing Reserve Fund

### Allowable Spending Amounts

### For All Counties

Below is a listing of the amounts counties may be allowed to spend from their Revenue Sharing Reserve Fund during fiscal year 2006. All amounts are final. The allowable spending amount is calculated using the growth in the U.S. Consumer Price Index from the state's 2004 fiscal year and the state's 2005 fiscal year. The inflation rate used for FY 2006 is 3.3%. The amount each county can spend is explained below.

For Counties with a fiscal year ending December 31st, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning January 1, 2006. This amount shall be included in the county's fiscal year 2006 revenue.

For Counties with a fiscal year ending September 30th, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning October 1, 2005. This amount shall be included in the county's fiscal year 2006 revenue.

		Column #1	
<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 06 Allowable Spending Amount</u>
38	JACKSON	12	\$3,048,328
39	KALAMAZOO	12	\$4,674,314
40	KALKASKA	12	\$285,996
41	KENT	12	\$10,840,633
42	KEWEENAW	12	\$38,579
43	LAKE	12	\$203,984
44	LAPEER	12	\$1,513,709
45	LEELANAU	12	\$358,306
46	LENAWEE	12	\$1,818,358
47	LIVINGSTON	12	\$2,669,499
48	LUCE	12	\$115,759
49	MACKINAC	12	\$205,042
50	MACOMB	12	\$14,533,809
51	MANISTEE	9	\$461,139
52	MARQUETTE	12	\$1,153,161
53	MASON	12	\$515,496
54	MECOSTA	12	\$748,696
55	MENOMINEE	9	\$467,955
56	MIDLAND	12	\$1,708,904
57	MISSAUKEE	12	\$250,869
58	MONROE	12	\$2,649,286
59	MONTCALM	9	\$1,126,756
60	MONTMORENCY	12	\$179,401
61	MUSKEGON	9	\$3,260,668
62	NEWAYGO	9	\$855,520
63	OAKLAND	9	\$21,783,442
64	OCEANA	12	\$461,397
65	OGEMAW	12	\$383,408
66	ONTONAGON	9	\$153,527
67	OSCEOLA	12	\$508,664
68	OSCODA	12	\$161,373
69	OTSEGO	12	\$408,204
70	OTTAWA	12	\$4,239,536
71	PRESQUE ISLE	12	\$259,161
72	ROSCOMMON	12	\$434,069
73	SAGINAW	9	\$4,124,575
74	ST CLAIR	12	\$3,214,239

# FY 2006

## County Revenue Sharing Reserve Fund

### Allowable Spending Amounts

### For All Counties

Below is a listing of the amounts counties may be allowed to spend from their Revenue Sharing Reserve Fund during fiscal year 2006. All amounts are final. The allowable spending amount is calculated using the growth in the U.S. Consumer Price Index from the state's 2004 fiscal year and the state's 2005 fiscal year. The inflation rate used for FY 2006 is 3.3%. The amount each county can spend is explained below.

For Counties with a fiscal year ending December 31st, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning January 1, 2006. This amount shall be included in the county's fiscal year 2006 revenue.

For Counties with a fiscal year ending September 30th, counties may spend from the fund the amount included in Column #1 for the fiscal year beginning October 1, 2005. This amount shall be included in the county's fiscal year 2006 revenue.

		Column #1	
<u>County Code</u>	<u>Name</u>	<u>Fiscal Year End Month</u>	<u>FY 06 Allowable Spending Amount</u>
75	ST JOSEPH	12	\$1,246,396
76	SANILAC	12	\$827,507
77	SCHOOLCRAFT	9	\$162,170
78	SHIAWASSEE	12	\$1,303,315
79	TUSCOLA	12	\$1,036,251
80	VAN BUREN	12	\$1,392,535
81	WASHTENAW	12	\$5,920,969
82	WAYNE	9	\$45,175,379
83	WEXFORD	12	\$575,239
Totals			\$192,401,729

Filename: F:\orta\revshare\County\Allowable Draw Amts\FY 06 Final Allowable Draw Amounts 01 13 06.xls\FY 06 Final Allow Draws